GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – Budget Estimates for 2016-17 - Release of Budget for APDRP Rs.19,93,00,000/- (Rupees Nineteen Crores and Ninety Three Lakhs Only) - Administrative sanction – Orders – Issued.

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REVENUE (DM.NCRMP) DEPARTMENT

G.O.Rt.No.92 **Date:17.06.2016**

Read the following:-

G.O.Rt.No.1470, Finance (FMU-REV,INDS-COM,ENY) Dept., Dt:23.05.2016.

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ORDER:

The World Bank has approved a Credit in the amount of US $ 250 Million Rs.1550.00 crores approximately out of the total Project cost of US $ 370 Million Rs.2220 crores approximately for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US $ 120 (Rs.670 crores) at the ratio of 68 : 32. The APDRP Project Agreement was signed on 16.07.2015 by the GoI , GoAP and World Bank. The Date of effectiveness of the project is 28.08.2015.

2. The proposed Project APDRP Development Objective is to restore and improve rural connectivity, public services, and livelihood opportunities in targeted communities of the coastal areas affected, specifically the four heavily impacted districts of Srikakulam, Vizianagaram, Visakhapatnam and East Godavari of Andhra Pradesh and increase the Capacity of the State entities to respond promptly and effectively to an eligible crisis or emergency.

3. A.P. Finance Department have created separate head of account and sub heads under PLAN MH 4250 – 00 – 101 - 03 – External Aided Projects.

4. In the G.O. cited, the Government have issued Budget Release Order for an amount of Rs.25,53,97,000/- (Twenty Five Crores Fifty Three Lakhs and Ninety Seven Thousands Only) PLAN from the BE provision 2016-17 in relaxation quarterly Regulation towards meeting the expenditure under APDRP during the current financial year 2016-17 under detailed heads in respect of APDRP. The Budget has been released under various heads of account i.e., Non salary head of account and works. The amount released under works is as follows:-

i) MH 4250–00–101–03–10– 530 / 531 Beach Front Restoration GVMC and VUDA (M & UD Department) under APDRP	**Rs...50,00,000/-**
ii) MH 4250–00–101–03–12– 530 / 531 Livelihood support through Nurseries and Plantation (Forest Department) under APDRP	**Rs.3,43,00,000/-**
iii) MH 4250–00–101–03–11– 530 / 531 Restoration of Environmental Services and facilities (Forest Department) under APDRP	**Rs.3,00,00,000/-**
iv) MH 4250–00–101–03–08 – 530 / 531 Restoration of Major District Roads (R & B Department) under APDRP	**Rs.8,00,00,000/-**
v) MH 4250–00–101–03–07– 530 / 531 Restoration of Rural Roads and Cyclone Shelters (PR Department) under APDRP	**Rs.3,00,00,000/-**
vi) MH 4250–00–101–03–09 – 530 / 531 Shore Protection Works GVMC under APDRP (M & UD Department) under APDRP	**Rs.2,00,00,000/-**

(Contd … 2)

5. After careful examination of the proposal, the Government is hereby accorded administrative sanction to release Budget of Rs.19,93,00,000/- (Rupees Nineteen Crores and Ninety Three Lakhs Only) out of Rs.25,53,97,000/- to the following HODs to incur expenditure to the amounts noted against each head of account to be operated by concerned Department noted here under.

(Rupees in Lakhs)

S.No.	Head of Account	Head of Dept, to be Operated	Total in Lakhs
1	MH 4250–00–101–03–10 – 530 / 531 Beach Front Restoration GVMC and VUDA (M A & UD Department) under APDRP	Principal Secretary to Govt., MA & UD Department AP Secretariat.	50,00
2	MH 4250–00–101–03–12– 530 / 531 Livelihood support through Nurseries and Plantation (Forest Department) under APDRP	Principal Chief Conservator of Forests, AP, Hyderabad.	3,43,00
3	MH 4250–00–101–03–11 – 530 / 531 Restoration of Environmental Services and facilities (Forest Department) under APDRP	Principal Chief Conservator of Forests, AP, Hyderabad.	3,00,00
4	MH 4250–00–101–03–08 – 530 / 531 Restoration of Major District Roads (R & B Department) under APDRP	Engineer-in-Chief, R & B Department, AP. Hyderabad.	8,00,00
5	MH 4250–00–101–03–07– 530 / 531 Restoration of Rural Roads and Cyclone Shelters (PR Department) under APDRP	Chief Engineer, Panchayati Raj Dept, AP, Hyderabad.	3,00,00
6	MH 4250–00–101–03–09 – 530 / 531 Shore Protection Works GVMC under APDRP (M & UD Department) under APDRP	Principal Secretary to Govt., MA & UD Department AP Secretariat.	2,00,00
Total			**19,93,00**

6. The Chief Engineer, Panchayati Raj Department, AP, Hyderabad and the Engineer-in-Chief R&B Administration, State Roads and Bridges, A.P Hyderabad and the Principal Chief Conservator of Forests, Forest Department AP, Hyderabad and the Principal Secretary to Government, Municipal Administration and Urban Development Department, AP Secretariat, Hyderabad are hereby authorized to issue LOC distribution to the concerned District Pay & Accounts Officers for payment of APDRP bills presented by the concerned Executive Engineers / DDOs. They are also requested to utilize funds for which they are allocated. The distribution of funds to APEPDCL will be issued separately.

7. The Director of Works Accounts, AP State, Hyderabad is requested to authorize the distribution statement presented by the concerned HODs.

8. The Chief Engineer, Panchayati Raj Department, AP, Hyderabad and Engineer-in-Chief R&B Administration, State Roads and Bridges, A.P Hyderabad and Principal Chief Conservator of Forests, Forest Department AP, Hyderabad and Principal Secretary to Government, Municipal Administration and Urban Development Department, AP Secretariat, Hyderabad shall send Utilization Certificate in prescribed proforma to the Project Manager, PIU, NCRMP, Revenue(D.M) Department, Andhra Pradesh Secretariat, Hyderabad.

(Contd … 3)

9. This orders issues with concurrence of Finance (FMU-REV,INDS-COM,ENY) Department, Dated: 23.05.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

LAV AGARWAL
COMMISSIONER FOR DISASTER MANAGEMENT
& E.O. SECRETARY TO GOVERNMENT

To
The Principal Secretary to Government, MA & UD Dept, AP Secretariat, Hyderabad.
The Principal Chief Conservator of Forests, Forest Department,
Aranya Bhavan, Saifabad, AP, Hyderabad.
The Engineer-in-Chief R&B Administration, State Roads and Bridges, A.P, Hyderabad.
The Chief Engineer, Panchayathi Raj Dept, Errummanzil Colony, AP, Hyderabad.
The Director of Works Accounts, AP, M.J. Road, Nampally, Hyderabad.
The Principal Accountant General (PAG, G&SSA), Saifabad, AP, Hyderabad.
Copy to:
The P.S. to Principal Secretary to Govt. Revenue (D.M) Department.
The Finance (FMU-REV,INDS-COM,ENY) Department.
The Addl., Prl., Chief Conservator of Forests, Visakhapatnam, AP.
The Commissioner, GVMC, Visakhapatnam, AP.
The Chief Engineer, GVMC, Visakhapatnam, AP.
The Vice Chairman, VUDA, Visakhapatnam, AP.
The Chief Engineer, VUDA, Visakhapatnam, AP.
The PS to Commissioner for DM, AP.Secretariat, Hyderabad.
SC / SF.

// FORWARDED BY ORDER //

SECTION OFFICER